

Health and Wellbeing: Costings

BUILDING BACK GREENER & FAIRER: A GREEN NEW DEAL FOR LUTRUWITA/TASMANIA

| | (\$m) | 2021-22 | 2022-23 | 2023-24 | 2024-25 | Total |
|---|-------|---------------|---------------|---------------|---------------|---------------|
| Strategy for Emergency Departments | | 1.00 | 0.50 | 0.50 | 0.50 | 2.50 |
| LGH Infrastructure Investment | | 60.00 | 20.00 | 20.00 | 20.00 | 120.00 |
| Building a new Royal Hobart Hospital Campus | | 0.80 | 150.00 | 150.00 | 100.00 | 400.80 |
| Urgent Care Centres | | 6.30 | 6.28 | 7.19 | 8.25 | - |
| Addressing the Nursing Shortage | | 21.31 | 41.48 | 55.71 | 67.78 | 186.28 |
| Investing in More Paramedics | | 14.28 | 14.71 | 28.48 | 29.34 | 86.81 |
| Investing in Ambulances and Infrastructure | | 21.65 | 18.26 | 4.33 | 4.40 | 48.64 |
| Paramedic Mental Health | | 3.60 | 3.71 | 3.82 | 3.93 | 15.06 |
| Fixing the Mental Health System | | 5.00 | 5.00 | 5.00 | 5.00 | 20.00 |
| Community Preventative Health | | 3.00 | 3.00 | 3.00 | 3.00 | 12.00 |
| Community Health Centre Staffing | | 6.31 | 6.47 | 6.63 | 6.79 | 26.20 |
| Funding Alcohol and Drug Services | | 32.00 | 11.00 | 11.00 | 11.00 | 65.00 |
| Total | | 175.25 | 280.41 | 295.66 | 259.99 | 983.29 |