Arts, Recreation and Culture

Operational Savings: \$15.20 Million
Operational Cost: \$22.07 Million

Infrastructure Cost: \$5.00 Million

Arts funding for regional communities

☑ Equal funding for women's sports

✓ Properly funding cultural attractions

Venue Refurbishment

Operational Cost

| 2018/19(\$m) | 2019/20(\$m) | 2020/21(\$m) | 2021/22 (\$m) | Total(\$m) |
|--------------|--------------|--------------|----------------------|------------|
| 0.50 | 0.50 | 0.50 | 0.50 | 2.00 |

Grant funding for venues to undergo refurbishment to be fit for music performances.

International Screen Attraction

Operational Cost

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21 (\$m) | 2021/22 (\$m) | Total(\$m) |
|----------------------|----------------------|----------------------|----------------------|------------|
| 0.20 | 0.20 | 0.20 | 0.20 | 0.80 |

\$200,000 per year to Screen Tasmania to attract interest from Australian and International Producers, bringing the total spend up to \$1 million.

Wide Angle Tasmania

Operational Cost

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21 (\$m) | 2021/22(\$m) | Total(\$m) |
|----------------------|----------------------|----------------------|--------------|------------|
| 0.12 | 0.12 | 0.12 | 0.12 | 0.48 |

Reinstate government assistance for Wide Angle Tasmania's support for Tasmanian filmmakers.

Regional Arts Grants

Operational Cost

| 2018/19(\$m) | 2019/20 (\$m) | 2020/21(\$m) | 2021/22 (\$m) | Total(\$m) |
|--------------|----------------------|--------------|----------------------|------------|
| 0.50 | 0.50 | 0.50 | 0.50 | 2.00 |

Increased grant funding to small and medium arts organisations in regional Tasmania.

Regional Arts Infrastructure

Infrastructure Cost

| 2018/19(\$m) | 2019/20(\$m) | 2020/21(\$m) | 2021/22(\$m) | Total(\$m) |
|--------------|--------------|--------------|--------------|------------|
| - | 5.00 | - | - | 5.00 |

Once off allocation of \$5 million to develop regional arts spaces in the areas that are currently missing out across Tasmania.

Art in Schools

Operational Cost

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21(\$m) | 2021/22 (\$m) | Total(\$m) |
|----------------------|----------------------|--------------|----------------------|------------|
| 0.08 | 0.08 | 0.08 | 0.08 | 0.32 |

Department of Education funding pool for individual student art projects.

Botanical Gardens Funding

Operational Cost

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21(\$m) | 2021/22 (\$m) | Total(\$m) |
|----------------------|----------------------|--------------|----------------------|------------|
| 0.30 | 0.30 | 0.30 | 0.30 | 1.20 |

Additional annual funding for the Royal Tasmanian Botanical Gardens in order to meet operational expenses.

Treasury Building Public Consultation

Operational Cost

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21 (\$m) | 2021/22 (\$m) | Total(\$m) |
|----------------------|----------------------|----------------------|----------------------|------------|
| 0.07 | - | - | - | 0.07 |

Public consultation on future public uses of the Treasury Building.

Funding Tasmanian Sports

Operational Cost
Operational Savings

| 2018/19 (\$m) | 2019/20 (\$m) | 2020/21(\$m) | 2021/22 (\$m) | Total(\$m) |
|----------------------|----------------------|--------------|----------------------|------------|
| 3.80 | 3.80 | 3.80 | 3.80 | 15.20 |
| (3.80) | (3.80) | (3.80) | (3.80) | (15.20) |

Defunding Hawthorn sponsorship and instead providing funding for community sports, including matched funding to the funding provided to men's cricket – currently \$500,000 through the ICON Program. \$250,000 per year funding to the Hurricanes Foundation to boost their already successful community health and wellbeing programs.