

Education and Employment

Operational Cost: **\$49.31 Million**
 Infrastructure Cost: **\$44.87 Million**

- ✓ More teacher assistants, social workers and specialist support staff in public schools
- ✓ Planning for employment in a changing economy
- ✓ Shift education institutions towards contemporary best practice

School Support Staff

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
4.24	6.26	7.84	9.48	27.82

More support staff, including teacher assistants, social workers, speech pathologists, school psychologists, and lab technicians.

Trauma Informed Schools

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.37	0.38	0.39	0.39	1.53

Three trauma informed care training officers.

Child and Family Centres

Infrastructure Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
15.91	12.19	8.30	8.47	44.87

Operational Cost

-	1.28	2.31	3.06	6.65
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11 new Child and Family Centres

TasTAFE Renewal

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.33	1.36	1.23	1.26	5.18

Five new Educational Managers and five new staff members to manage course development.

College Course Review

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.14	-	-	-	0.14

A review of college courses, to recommend appropriate pre-tertiary level courses for high demand, growth industries and the removal of courses that lack contemporary relevance and have very low enrolment levels.

Employment Policy Unit

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.12	1.15	1.17	1.19	4.63

A dedicated unit in the Department of Premier and Cabinet to advise on and develop strategic, long term and effective skills, training and employment policy.

Care Sector School Engagement

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.50	0.51	0.52	0.53	2.06

Development of a social care engagement strategy to foster an interest in pursuing a career in aged care, disability care, child care, or child safety services from an early age.

School Diversity Programs

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.00	0.10	0.10	0.10	1.30

Evidence-based inclusive, relevant and sensitive sexual health education programs for public schools.