

- ✓ Establish a Department of Environment and an independent EPA
- ✓ Planning and regulation for a sustainable marine environment
- ✓ Critical biosecurity and waste program investment

## Establish Department of Environment

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.00	0.50	-	-	1.50

Restructure DPIPW to establish the Department of Environment.

## An Independent EPA

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.35	0.35	0.36	0.36	1.42

Costs associated with restructuring the Environmental Protection Authority into an independent self-contained Authority.

## State of the Environment Reporting

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.48	0.08	0.08	0.09	0.73

An annual State of the Environment report, with additional funding in the first year for detailed baseline audits.

## Threatened Species Unit

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
2.10	2.16	2.20	2.24	8.70

Re-establish a functioning Threatened Species Unit.

## Zero Waste Strategy

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.30	0.15	0.15	-	0.60

Development of a zero waste strategy and education materials, with projects to be funded through a waste levy and a Container Deposit Scheme.

## Biosecurity Investment

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
2.52	2.57	2.62	2.67	10.38

20 frontline Biosecurity officers and equipment, and three new detector dog teams.

## Cat Management Plan

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.26	0.16	0.16	0.16	0.74

Education materials and targeted de-sexing and microchipping subsidies.

## Marine Bioregion and Parks

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.30	0.30	0.31	-	0.91

Establishing bioregion plans for State waters and Marine Protected Areas.

## Marine Law Reforms

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.28	0.28	-	-	0.56

A suite of marine law reforms, including a moratorium on fish farm expansion, regulations setting clear environmental standards for fish farms, removal of loopholes in marine debris laws, and a review of biosecurity laws.

## Marine Development Planning

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.21	0.21	0.10	0.11	0.63

Moving Marine Aquaculture assessments into the planning system, and the development of a new State Water Zone.