

- ✓ Phase out Poker Machines
- ✓ Additional Mental health programs and funds
- ✓ Decriminalising drugs and providing extended treatment programs

Poker Machines Phase Out

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
2.55	8.26	13.97	19.68	44.46

Forgone revenue from a “sinking lid” phase-out of electronic gaming machines in pubs and clubs, partially offset by the introduction of a Casino Community Service Levy.

Population Health

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.88	1.91	1.93	1.96	7.68

Additional funds to the Population Health Unit, to develop and deliver a sugar strategy, tobacco measures, and a health in all policies framework, and to administer a preventative health grants program.

Regional Allied Health Professionals

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
5.16	5.17	5.18	5.19	20.7

50 new allied health professionals in regional areas.

Improving Mental Health

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
4.30	4.20	4.20	4.60	17.3

Identification of mental health service gaps, increased funds to existing services or tender for new services as required.

The implementation of a stepped model of care to integrate services across all sectors, development of a mental health service guide for evidence-based recovery pathways, and a phased-in trial of a safe and secure software system for patient records in the area of suicide prevention, as well as data reporting development.

LGBTI Mental Health

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.40	0.40	0.42	0.42	1.64

\$200,000 (indexed) per year on under-resourced LGBTI mental health programs in regional Tasmania and the re-establishment of funding for the LGBTI suicide prevention program.

Drugs Decriminalisation

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
6.40	1.5	1.5	1.5	10.90

Development of a legal framework for drug decriminalisation, public education materials, and funding for new rehabilitation facilities.

Palliative Care Funding

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
-	-	0.47	0.47	0.94

Continuation of Palliative Care Tasmania and Palliative Care Clinical Health Educator funding in the outer years.

Support for Carers

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.25	0.25	0.26	0.26	1.02

A project officer to develop and implement a practical guide for working with carers, as well as a Community Engagement and Communication Officer to support “hidden carers”.

Medical Cannabis Registration Scheme

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.00	1.00	1.00	1.00	4.00

Development and administration of a Medical Cannabis Registration Scheme.