

Justice and Accountability

Operational Savings: **\$18 Million**
 Infrastructure Savings: **\$52.30 Million**
 Operational Cost: **\$90.45 Million**
 Infrastructure Cost: **\$23.60 Million**

- ✓ Protect the human rights of Tasmanians
- ✓ Restore accountability to government and public bodies
- ✓ Ensure corrections programs are better equipped to reduce recidivism

Human Rights Act

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.54	0.55	1.40	1.42	3.91

Establishment of a Human Rights Commission, a Human Rights unit in the Department of Justice, and the rollout of an education program coinciding with the implementation of the Human Rights Act.

Restoring Integrity Bodies

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.22	1.24	1.27	1.30	5.03

An extra 8-10 staff for investigation, education and information activities, as well as additional funding for more staff in the Office of the Ombudsman and Health Complaints Commissioner.

Restoring Legal Aid

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
-	2.00	2.00	2.00	6.00

Reverse Liberals' cuts to Legal Aid.

Breaking the Cycle

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.73	0.73	0.74	0.74	2.94

Restored funding to the Re-integration of Ex-Offenders Program, as well as 1.5 FTEs to run general literacy and numeracy education in the prison, and an additional 1.5 FTEs to run vocational education programs.

Public Sector Wage Negotiations

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
12.50	12.75	13	13.26	51.51

Budget allocation for budget variance as part of our commitment to fair pay for public sector workers.

LGBTI Community Education

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.30	0.30	0.30	-	0.90

Community education program about the legal rights of LGBTI people.

Alternatives to Ashley

Infrastructure Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
11.80	11.80	-	-	23.60
-	-	9.98	10.18	20.16
-	-	(8.80)	(8.80)	(17.60)
(1.00)	(3.00)	(3.30)	-	(7.30)

Operational Cost

Operational Savings

Infrastructure Savings

Replacement of Ashley Youth Detention Centre with two fit for purpose, therapeutic facilities.

No Northern Prison

Infrastructure Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
-	(5.00)	(10.00)	(30.00)	(45.00)

Savings from not building a northern prison.

Strong Gun Control Laws

Operational Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(0.10)	(0.10)	(0.10)	(0.10)	(0.40)

Savings from not enacting the Liberals' Firearms Policy.