

# Protecting Tasmania's Parks

Revenue: **\$153.32 Million**  
 Operational Savings: **\$32.40 Million**  
 Operational Cost: **\$31.08 Million**  
 Infrastructure Cost: **\$4 Million**

- ✓ More Parks staff, visitor infrastructure and emergency management
- ✓ Appropriate assessment frameworks for activities in Parks with mandatory public consultation
- ✓ Additional Parks funding through increased interstate and international visitor charges and higher penalties to those who damage our Parks

## Better Planning for Parks

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.25	-	-	-	0.25

Develop a new legislative and public planning assessment process for commercial activities in parks involving public consultation.

## Tourism Master Plan

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.30	-	-	-	0.30

Development of a Master Plan for low impact tourism in Protected Areas.

## Parks Rangers and Field Officers

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
2.96	3.02	3.07	3.13	12.18

15 additional Parks Rangers and 15 additional Field Officers.

## Additional Parks Funding

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
3.00	3.10	3.20	3.31	12.61

Additional recurrent funding to Parks.

## Parks Development and Maintenance

Infrastructure Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.00	1.00	1.00	1.00	4.00

Additional funding of \$1 million per year for the Parks Development and Maintenance Fund.

## Fire Management in Reserves

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.53	1.55	1.32	1.34	5.74

Additional recurrent funding to Parks to ensure strategic fuel reduction burning in reserves, and capacity for rapid, remote firefighting response to extreme bushfire events.

## Visitor Parks Pass Charges and Fines

Revenue

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(3.50)	(3.60)	(3.70)	(3.80)	(14.60)

Revenue through increased Parks Pass costs for non-Tasmanian visitors and increased penalties for offences under the *National Parks and Reserved Land Regulations 2009*.

## Visitor Levy

Revenue

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(33.16)	(34.14)	(35.18)	(36.24)	(138.72)

Revenue from placing a 10% bed levy on international visitors with a built in offset for administration costs. People travelling for work, such as fruit pickers and backpackers, will be exempt.

## Parks for the Public

Operational Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(1.90)	(6.90)	(8.05)	(15.55)	(32.40)

Savings from expenditure associated with State Cradle Mountain Subsidies, moving DPIPWE staff to the north, and defunding the 'Next Iconic Walk'.