

# Statewide Planning

Operational Savings: **\$67.47 Million**

Operational Cost: **\$37.33 Million**

Infrastructure Cost: **\$100.00 Million**

- ✓ Ensure comprehensive future planning for the State
- ✓ Significant regional area investment
- ✓ Establish proper planning processes and protection of public assets

## State Policies

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.00	1.02	1.04	1.06	4.12

10 new planning officers to develop State Policies to guide long term planning that protects the public interest.

## RMPAT Funding

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.20	0.20	0.21	0.21	0.82

Increased resourcing for the Resource Management Planning Appeals Tribunal.

## Environmental Defenders Office Funding

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.30	0.31	0.31	0.32	1.24

Funding for the Environmental Defenders Office for planning related advice to members of the public.

## Crown Lands Act Review

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.06	-	-	-	0.06

Review and strengthen the *Crown Lands Act 1976* to better protect public assets.

## Regional Reinvestment

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
1.59	2.12	2.16	2.20	8.07

Infrastructure Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
-	-	50.00	50.00	100.00

Establish Local Area Strategic Development Unit situated in the Department of State Planning, discretionary funding for Local Economic Area Development groups, and an allocation into the Regional Reinvestment Fund.

## Biodiversity Mapping

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
0.50	0.51	0.52	0.53	2.06

Ongoing biodiversity mapping works for the production and maintenance of a comprehensive overlay.

## Department of State Planning

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
2.88	2.42	1.96	2.00	9.26

Operational Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(5.26)	(5.31)	(5.36)	(5.42)	(21.35)

Transfer of the Department of State Growth to the Department of State Planning, including an office of the Chief Engineer, State Architect, and State Demographer. Savings are associated with a 20% reduction in consultancies across agencies.

## Regional Visitor Infrastructure

Operational Cost

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
-	3.90	3.90	3.90	11.70

Operational Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(8.00)	(8.00)	(8.00)	(8.00)	(32.00)

Savings from a temporary, partial freeze on tourism advertising, instead focusing on attracting visitors to regional areas. This includes a funding package for small town tourism, including signs and roads, a council fund matching grant pool for public amenity infrastructure, and a grant pool for Heritage building enhancement. This also includes funds for Cradle Coast projects – including cycle tourism, branding and marketing strategies.

## Restoring Proper Process

Operational Savings

2018/19(\$m)	2019/20(\$m)	2020/21(\$m)	2021/22(\$m)	Total(\$m)
(3.53)	(3.53)	(3.53)	(3.53)	(14.12)

Savings from defunding the Office of the Coordinator-General and Infrastructure Tasmania.